

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Texas

PJ's Total HOME Allocation Received: \$640,082,673

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>86.33</u> %	<u>92.72</u> %	<u>48</u>
% of Funds Disbursed	<u>76.35</u> %	<u>86.31</u> %	<u>50</u>
Leveraging Ratio for Rental Activities	<u>2.29</u>	<u>4.07</u>	<u>38</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>96.47</u> %	<u>94.3</u> %	<u>30</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>77.2</u> %	<u>81.36</u> %	<u>37</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>83.54</u> %	<u>80.19</u> %	<u>27</u>
% of 0-30% AMI Renters to All Renters**	<u>42.81</u> %	<u>37.27</u> %	<u>22</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>99.77</u> %	<u>98.88</u> %	<u>25</u>
<u>Overall Ranking:</u>			<u>40</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$24,227</u>	<u>\$27,609</u>	<u>4,793</u> Units <u>16.8</u> %
Homebuyer Unit	<u>\$7,353</u>	<u>\$13,114</u>	<u>9,779</u> Units <u>34.4</u> %
Homeowner-Rehab Unit	<u>\$30,768</u>	<u>\$20,301</u>	<u>7,470</u> Units <u>26.2</u> %
TBRA Unit	<u>\$4,846</u>	<u>\$3,017</u>	<u>6,425</u> Units <u>22.6</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$74,146	\$63,386	\$34,796
\$54,567	\$59,595	\$33,345
\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.0	26.9	28.1	55.0
Black/African American:	24.3	15.6	26.6	20.7
Asian:	0.2	0.1	0.0	0.1
American Indian/Alaska Native:	0.1	0.2	0.1	0.5
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.1
Other Multi Racial:	0.3	0.2	0.0	0.2
Asian/Pacific Islander:	0.1	0.9	0.1	0.2

ETHNICITY:

Hispanic	26.8	56.1	45.0	22.9
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HOUSEHOLD SIZE:

1 Person:	47.8	13.1	47.7	48.9
2 Persons:	22.4	18.5	25.0	21.3
3 Persons:	15.6	24.3	9.8	14.7
4 Persons:	8.7	22.4	7.7	8.5
5 Persons:	3.7	14.1	5.6	4.3
6 Persons:	1.1	5.4	2.4	1.4
7 Persons:	0.5	1.5	1.1	0.7
8 or more Persons:	0.2	0.7	0.7	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.9	17.5	12.8	48.2
Elderly:	30.8	3.8	62.7	7.4
Related/Single Parent:	27.0	25.5	8.2	33.4
Related/Two Parent:	9.0	42.1	11.3	6.6
Other:	12.3	11.1	5.0	4.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.3	0.1 [#]
HOME TBRA:	7.4	
Other:	20.4	
No Assistance:	47.8	

of Section 504 Compliant Units / Completed Units Since 2001 1819

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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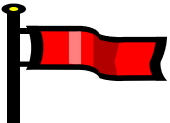


HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 40

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	96.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	77.2	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.54	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	99.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	3.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

